

Youth Budget – Summary Breakdown 2025/26

Youth Balance

Carried forward from previous years - £23,150 {subject to final checks}
JPYC Subs from precept 2025/26 as per MOU - £55,790
JPYC Subs from precept 2026/27 as per MOU - £58,024

Current Year breakdown to end of December – Month 9

Income

Precepted Subs - £55,790
Grants – £0
Tuck / Hol Act / Session subs - £2,679

Total **£58,469**

Expenditure

Salaries - £43,635
SDS Grant - £5,000
Tuck / Hol Act / Equip / Training / Expenses / Room Hire/ Other - £14,706

Total **£63,341**

This year's Balance {inc monies owed} **-£4,872**