Draft JPYC 2024/25 budget Summary

Revenue Budget

	2023/24	2024/25	Annual Balance
	£	£	£
Previous Balance	0		
Reserves continguincy - From Unspent 23/24 Budgets (Approx)	£27,600		
Total Reserves	27,600		
Budget 2024/25			
Steyning PC		31,100.00	
UBPC		17,133.00	
BPC		4,768.00	
Income from Parishes		53,001	
Other Sundries			
Grants - Year 1		0	
Tuck shop		3,500	
Youth Club entry Fees		900	
Membership ?		?	
Holiday Activity Income		2,000	
		6,400	
Available Capital / Revenue			**87,001**

Expenditure

	2024/25	Annual Balance
	£	£
Project expenditure :		
Staff Costs	42,500	
Downlands Scheme Donation	5,000	
Room Hire	5,000	
Tuck Shop Stock	4,400	
Holiday Activity costs	450	
Minibus Hire	300	
Equipment Purchase	8,000	
Total Capital Expenditure	65,650	
Total Costs		**65,650**

Balance

	£
Unspent - previous continguency	0
General Reserve - Balance carried forward	23,151
Total	**23,351**