TERMLY REPORT

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Project / Activity	Upper Beeding, Juniors/Seniors	Risk Assessments Reviewed
Location	Upper Beeding Sports Hall	18th July 2022
Date from / to	11th April – 22nd July 2022	**Fire Drill Completed**
Prepared by	Jo Bell	12th April 2022

Core Outcomes Refer to these core outcomes in all plans and delivery.	1. Completing accredited training and development – 8 young people have taken part in young leader training and this is part of their DofE. 2. Engagement with community – Parents & Residents, community wardens, working with families and local schools 3. Healthy lifestyle and improved wellbeing - through exploring mental health, mental wellbeing through art, targeted tasks and follow-on discussions and support. Providing physical activities, taking part in cooking 4. Improving resilience and self-esteem – Various physical and other activities, in order to learn more skill, improve existing skills and learn from 'failure' to succeed at the first attempt. 5. Reducing inactivity in young people - all young people engaged in physical activities, as well as educational tasks, some creative.
Project Outcomes List the project aims or outputs here. Refer to these in your report below. Can we show we achieved these?	• Working with the community wardens – we have not had much contact with community wardens this half term in Upper Beeding but will look at some joint working moving forward. • Open discussions around healthy eating. - we have delivered sessions around healthy lifestyles this includes food and relationships • Supporting young people to be open about issues affecting their lives – we have weekly discussions around many topics impacting on young people, these have included suicide, mental health, self-harm, healthy lifestyles and staying safe around social media • Offering support and guidance for issues young people are facing - we have one to one support and are also working with the local Grammar School. We have referred young people to other services including their GP, school counselling and have spoken with parents around support plans. • Engage with schools to increase numbers at youth club – we have been in contact with all the local schools and numbers are rising now • Young people to gain life skills – young people take part in sports, arts and crafts, issue-based workshops and cooking which all provide skills that young people can use later in life. • Young people to raise funds for activities – as identified below young people really want to do a fashion show

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Session Highlights / what went well Attach pictures at the end or store in a pictures sub-folder for the project or use Upshot.	Juniors: Tennis Coaching, basketball, local park, water fights, Fruit Kebabs, art and crafts, board games, table tennis 2 juniors came along to Summer Camp Young leaders have a rota and they support this session and deliver one activity to young people each week planned by them, they also run tuck shop. Seniors: Tennis Coaching, basket ball, outdoor games, table tennis, issued based group discussions and Q&A sessions, planning for the Up-cycled project to run over the summer, board games 4 young leaders and 2 senior members came to summer camp 5 seniors joined in with the latest round of young leader training and are now able to support Steynign on Mondays and Tuesday Juniors.
Feedback from Young People Attach pictures of any evidence such as flipcharts at the end of the report	**Young People Feeback -** Thanks for the new games I can't wait to do the Upcycling project Thank you for supporting my D of E **Parent feedback -** Thank you, the girls love coming here My son loves coming to youth club and this is the place he talks about the most
Issues or concerns Any challenges? What is preventing us from meeting the outcomes?	Juniors – Numbers are improving weekly, need to keep refering back to behaviour agreement as some like to push boundaries. Seniors – he seniors still have issues but these are more settled and the interventions staff discussed are working well, including diversion.
Future plans A bulleted summary of key project plans.	Can we fundraise for proper outdoor adventure residential – seniors would like to do a PGL trip and fundraise for this, they have discussed doing a fashion show to display outfits they want to create using clothing sourced from charity shops and upcycled by themselves, Jo has spoken with Jackie who is happy to bring over some sewing machines and teach the seniors how to use them so they can design the outfits. Steph will take over from Jo and come up with future plans with both groups of young people.

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Review of Attendance Juniors top then Seniors

Date	Attendance Number	New Contacts
12th April	6	
19th April	8	
26th April	17	
3rd May	14	
10th May	8	
17th May	16	
24th May	11	
31st May	Summer Camp -2	
7th June	12	
14th June	10	
21st June	9	
28th June	12	
5th July	6	
12th July	11	
19th July	Canx due to heat	
12th April	6	
19th April	8	
26th April	6	
3rd May	6	
10th May	6	
17th May	6	
24th May	6	
31st May	Summer Camp - 6	
7th June	8	
14th June	8	
21st June	7	
28th June	7	

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5th July	8	
12th July	5	
19th July	Canx due to heat	

Number of YP engaged in Accredited programmes	Programmes could be Duke of Edinburgh, Arts Award, Young Leaders etc. Use sections to identify which award and number of YP taking part during term.	
	We have 5 young leaders who have completed SCYP training and 1 young leader who has completed Scout young leader training and wants to do ASCYP training in Dec	The 6 young leaders are all working towards Bronze DofE through school and using their volunteering with SCYP as part of this.
Observations on Attendances Analysis on changes, increase or decrease in attendance. Plans to address issues raised by analysis.	Since Jo has been back in Upper Beeding the Junior Numbers have grown significantly and are continuing to do so. Senior group has had some break down in friendship groups at school which have impacted on session numbers, but now we are starting to see male young people and year 7's coming along to take part in the senior session which is great as it is bringing in fresh young people who want to do other things.	
Referrals / Support follow up Summarise actions to support young people into additional support e.g. Barnardos or Incident Reports.	1:1 support for mental health concerns Working with Grammar School Potential referral to West Sussex Young Carer's	
Partnerships and wider perspective Summarise any external actions taken in support of this project	None	

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Cash Income		FLOAT B/F £	5.00
Session Date	**Detail**	**Subs Income £**	**Tuck Income £**
12th April	Easter – No charge	-	-
19th April	Easter – No Charge	-	-
26th April	Subs Tuck	£13	£6.50
3rd May	Subs Tuck	£12	£5
10th May	Subs Tuck	£11	£4.50
17th May	Subs Tuck		
24th May	Subs Tuck		
31st May	Half Term – No Charge	-	-
7th June	Subs Tuck		
14th June	Subs Tuck		
21st June	Subs Tuck		
28th June	Subs Tuck		
5th July	Subs Tuck		
12th July	Subs Tuck		
19th July	CLOSED DUE TO TEMPERATURE	-	-
TOTALS THIS PERIOD	**Other Income £** £60 Summer Camp	£36.00	£16.00
Keep track of float, subs and tuck income here. You should maintain a cash float of £5 and bank excess each period. The amount banked should usually equal the total of cash income.		**TOTAL SUBS, TUCK AND OTHER £**	£118.00
		LESS AMOUNT BANKED £	£118.00
		FLOAT C/F £	5.00

If you do not have arrangements with a local management committee Treasurer to bank cash, please ensure it is passed to Member Services (Sue Goodchild) on a termly basis and that the amount equals the figure reported here.

Project Expenditure		BUDGET B/F £	£150.56
Date	**Details of expenditure (if any)**	**Soldo or PeopleHR?**	**Expenditure £**
7th June	New Games on Amazon	SOLDO	£29.19
11th June	Art and craft supplies – Hobby Craft	SOLDO	£38.85
14th June	Tuck and Young Leader snacks	SOLDO	£28.11
5th July	Equipment and Tuck	SOLDO	£22.48
10th July	Fan to keep upstairs cool	SOLDO	£29.99

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12th July	Tuck and session resources	SOLDO	£15.92
12th July	Halfords x3 buckets	SOLDO	£3.00
No expenditure should be made from petty cash. Amounts exceeding cash float limit banked every termly report period. All payments should be recorded on Soldo or PeopleHR.		**TOTAL SPENT £**	£167.54
		PLUS AMOUNT BANKED £	£118.00
		BUDGET C/F £	£100.46

Initial Project Budget Do not change	**Budget Start Date**	**No. of Sessions**	**Per week £**	**TOTAL BUDGET £**
	12/4/22	30	£5	£150.00

When using this for tracking projects for the first time the Budget B/F will equal the Total Budget

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