

TERMLY REPORT

Project / Activity	Upper Beeding, Juniors/Seniors	Risk Assessments Reviewed
Location	Upper Beeding Sports Hall	1 st March 2022
Date from / to	1 st March – 05 th April 2022	Fire Drill Completed
Prepared by	Jo Bell	8 th March 2022

Core Outcomes Refer to these core outcomes in all plans and delivery.	1. Completing accredited training and development – 6 young people have taken part in young leader training and this is part of their DofE. 2. Engagement with community – Parents & Residents, community wardens, working with families and local schools 3. Healthy lifestyle and improved wellbeing - through exploring mental health, mental wellbeing through art, targeted tasks and follow-on discussions and support. Providing physical activities, taking part in cooking 4. Improving resilience and self-esteem – Various physical and other activities, in order to learn more skill, improve existing skills and learn from ‘failure’ to succeed at the first attempt. 5. Reducing inactivity in young people - all young people engaged in physical activities, as well as educational tasks, some creative.
Project Outcomes List the project aims or outputs here. Refer to these in your report below. Can we show we achieved these?	• Working with the community wardens – we have not had much contact with community wardens this half term in Upper Beeding but will look at some joint working moving forward. • Open discussions around healthy eating. - we have delivered sessions around healthy lifestyles this includes food and relationships • Supporting young people to be open about issues affecting their lives – we have weekly discussions around many topics impacting on young people, these have included suicide, mental health, self-harm, healthy lifestyles and staying safe around social media • Offering support and guidance for issues young people are facing - we have one to one support and are also working with the local Grammar School. We have referred young people to other services including their GP, school counselling and have spoken with parents around support plans. • Engage with schools to increase numbers at youth club – we have been in contact with all the local schools and numbers are rising now • Young people to gain life skills – young people take part in sports, arts and crafts, issue-based workshops and cooking which all provide skills that young people can use later in life. • Young people to raise funds for activities – as identified below young people really want to do a fashion show

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Session Highlights / what went well Attach pictures at the end or store in a pictures sub-folder for the project or use Upshot.	Juniors: Tennis Coaching from Sam E and Kobi, Stir Fry, art and crafts 2 young people have submitted paperwork to attend the SCYP summer camp in May Half term, this is great as this is their first proper trip with the youth club. Young leaders have a rota and they support this session and deliver one activity to young people each week planned by them, they also run tuck shop. Seniors: Tennis Coaching, pancake making, issued based group discussions and Q&A sessions 4 young leaders have returned their summer camp forms for SCYP summer camp in May half term, they will support the juniors who are attending.
Feedback from Young People Attach pictures of any evidence such as flipcharts at the end of the report	Can we fundraise for proper outdoor adventure residential I love coming here I like to do all the activities We make food I can talk to staff about anything Parent feedback - Thank you, you guys are so good for the girls J loves coming to youth club
Issues or concerns Any challenges? What is preventing us from meeting the outcomes?	Juniors – Low numbers to start but these are improving weekly Seniors – the young females who have been attending ever since SCYP took over have started to become quite a toxic mix and friendship groups have divided, 4 of the group are showing signs of mental health issues, these are clearly discussed between young people and staff and support plans have been put in place including SCYP offering 1:1 support from Heike Rentel, we are also working with the Grammar school on this so we are all singing from the same hymn sheet so to speak. We are looking at referring a young person and their family to West Sussex Young Carer's team due to issues, but parent needs to give consent, this discussion is going to happen after Easter.
Future plans A bulleted summary of key project plans.	Can we fundraise for proper outdoor adventure residential – seniors would like to do a PGL trip and fundraise for this, they have discussed doing a fashion show to display outfits they want to create using clothing sourced from charity shops and upcycled by themselves, Jo has spoken with Jackie who is happy to bring over some sewing machines and teach the seniors how to use them so they can design the outfits. Steph will take over from Jo and come up with future plans with both groups of young people.

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Review of Attendance

Date	Attendance Number	New Contacts
01/03 Juniors	14	1
08/03 Juniors	13	2
15/03 Juniors	12	1
22/03 Juniors	11	1
29/03 Juniors	11	
05/04 Juniors	9	Year 6 on school trip
01/03 Seniors	6	
08/03 Seniors	6	
15/03 Seniors	9	
22/03 Seniors	7	
29/03 Seniors	10	4
05/04 Seniors	10	

Number of YP engaged in Accredited programmes	Programmes could be Duke of Edinburgh, Arts Award, Young Leaders etc. Use sections to identify which award and number of YP taking part during term.	
	We have 5 young leaders who have completed SCYP training and 1 young leader who has completed Scout young leader training and wants to do ASCYP training in Dec	The 6 young leaders are all working towards Bronze DofE through school and using their volunteering with SCYP as part of this.
Observations on Attendances Analysis on changes, increase or decrease in attendance. Plans to address issues raised by analysis.	Since Jo has been back in Upper Beeding the Junior Numbers have grown significantly and are continuing to do so. Senior group has had some break down in friendship groups at school which have impacted on session numbers, but now we are starting to see male young people and year 7's coming along to take part in the senior session which is great as it is bringing in fresh young people who want to do other things.	
Referrals / Support follow up	1:1 support for mental health concerns Working with Grammar School	

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Summarise actions to support young people into additional support e.g. Barnardos or Incident Reports.	Potential referral to West Sussex Young Carer's
Partnerships and wider perspective Summarise any external actions taken in support of this project	None

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Cash Income		FLOAT B/F £	5.00
Session Date	Detail	Subs Income £	Tuck Income £
1 st March	Both Juniors and Seniors	£15.00	£4.40
8 th March	Both Juniors and Seniors	£9.00	£3.00
15 th March	Both Juniors and Seniors	£11.00	£4.60
22 nd March	Both Juniors and Seniors	£26.00	£4.50
29 th March	Both Juniors and Seniors	£21.00	£3.00
05 th April	Both Juniors and Seniors	£10.20	£3.50
TOTALS THIS PERIOD	Other Income £	£68 Summer Camp	£92.20
Keep track of float, subs and tuck income here. You should maintain a cash float of £10 and bank excess each period. The amount banked should usually equal the total of cash income.		TOTAL SUBS, TUCK AND OTHER £	£183.20
		LESS AMOUNT BANKED £	£183.20
		FLOAT C/F £	5.00

If you do not have arrangements with a local management committee Treasurer to bank cash, please ensure it is passed to Member Services (Sue Goodchild) on a termly basis and that the amount equals the figure reported here.

Project Expenditure				BUDGET B/F £	N/A
Date	Details of expenditure (if any)			Soldo or PeopleHR?	Expenditure £
1 st March	Session Resources and tuck			SOLDO	£9.50
8 th March	Session resources and tuck			SOLDO	£17.63
14 th March	Session resources and Tuck			SOLDO	£16.99
21 st March	Session resources and Tuck			SOLDO	£18.43
22 nd March	Session Resources and Tuck			SOLDO	£6.00
26 th March	Sport Equipment			SOLDO	£11.00
01 st April	Hula Hoops, sponge Balls			Amazon	£13.19
No expenditure should be made from petty cash. Amounts exceeding cash float limit banked every termly report period. All payments should be recorded on Soldo or PeopleHR.				TOTAL SPENT £	£92.74
				PLUS AMOUNT BANKED £	£183.30
				BUDGET C/F £	£150.56
Initial Project Budget Do not change	Budget Start Date	No. of Sessions	Per week £		TOTAL BUDGET £
	1/3/22	12	£5		£60

When using this for tracking projects for the first time the Budget B/F will equal the Total Budget



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