

TERMLY REPORT

Project / Activity	Upper Beeding, Juniors/Seniors	Risk Assessments Reviewed
Location	Upper Beeding Sports Hall	7 th Dec 2021
Date from / to	2 nd Nov – 21 st Dec 2021	Fire Drill Completed
Prepared by	Sheri Birch & Helen Lee	19 th October 2021

Core Outcomes Refer to these core outcomes in all plans and delivery.	1. Completing accredited training and development – n/a 2. Engagement with community – Parents & Residents 3. Healthy lifestyle and improved wellbeing - through exploring mental health, mental wellbeing through art, targeted tasks and follow-on discussions and support. Providing physical activities. 4. Improving resilience and self-esteem – Various physical and other activities, in order to learn more skill, improve existing skills and learn from 'failure' to succeed at the first attempt. 5. Reducing inactivity in young people - all young people engaged in physical activities, as well as educational tasks, some creative.
Project Outcomes List the project aims or outputs here. Refer to these in your report below. Can we show we achieved these?	• Working with the community wardens. • Open discussions around healthy eating. • Supporting young people to be open about issues affecting their lives. • Offering support and guidance for issues young people are facing. • Reopen the youth club at the Sports Hall • Engage with schools to increase numbers at youth club
Session Highlights / what went well Attach pictures at the end or store in a pictures sub-folder for the project or use Upshot.	The sessions have grown in numbers for both juniors and seniors. The junior session is all about the craft this is what they really enjoy doing. We have started to have the activity ready for when the walk in as we found this helps to calm the youth and we sit and do the activity together whilst discussing their day/week. The yp have made up their own zombie game which they all enjoy. We have now introduced fruit which at first did not go down well but now they really enjoy the different fruit we bring. The senior session is very chilled the yp like to discuss their day with us, their boyfriends/girlfriends and schoolwork. They do enjoy some craft activities especially pom pom making. They all make hot drinks. we play silly games where we are all together. Like shout it out. We have done a lot of Christmas craft which both sessions enjoyed. All yp have enjoyed making the club more their own with art everywhere and things they have made. We listen to music during most sessions, and they make song requests.

TERMLY REPORT (contd.)

	We now have a suggestion board where they can write on things, they would like to do with us we have some good suggestions already for this year including cooking, trips out and talent show/karaoke.
Feedback from Young People Attach pictures of any evidence such as flipcharts at the end of the report	It looks so much better in here. Can we make pom poms again This is so much fun
Issues or concerns Any challenges? What is preventing us from meeting the outcomes?	We have had a couple of problems which I have passed to my team leader for support in dealing with the situation
Future plans A bulleted summary of key project plans.	Save for a trip out Cooking Try and do something to support the local village

TERMLY REPORT (contd.)

Review of Attendance

Number of YP engaged in Accredited programmes	Programmes could be Duke of Edinburgh, Arts Award, Young Leaders etc. Use sections to identify which award and number of YP taking part during term.	
Observations on Attendances Analysis on changes, increase or decrease in attendance. Plans to address issues raised by analysis.	We have increased our attendance and hope that we can get back into the schools to increase further	
Referrals / Support follow up Summarise actions to support young people into additional support e.g. Barnardos or Incident Reports.	None	
Partnerships and wider perspective Summarise any external actions taken in support of this project	None	

TERMLY REPORT (contd.)

Cash Income		FLOAT B/F £	5.00
Session Date	Detail	Subs Income £	Tuck Income £
TOTALS THIS PERIOD	Other Income £	0	
Keep track of float, subs and tuck income here. You should maintain a cash float of £10 and bank excess each period. The amount banked should usually equal the total of cash income.		TOTAL SUBS, TUCK AND OTHER £	
		LESS AMOUNT BANKED £	0
		FLOAT C/F £	

If you do not have arrangements with a local management committee Treasurer to bank cash, please ensure it is passed to Member Services (Sue Goodchild) on a termly basis and that the amount equals the figure reported here.

Project Expenditure		BUDGET B/F £	
Date	Details of expenditure (if any)	Soldo or PeopleHR?	Expenditure £
No expenditure should be made from petty cash. Amounts exceeding cash float limit banked every termly report period. All payments should be recorded on Soldo or PeopleHR.		TOTAL SPENT £	
		PLUS AMOUNT BANKED £	
		BUDGET C/F £	
Initial Project Budget	Budget Start Date	No. of Sessions	Per week £
Do not change			
			TOTAL BUDGET £

When using this for tracking projects for the first time the Budget B/F will equal the Total Budget

TERMLY REPORT (contd.)

Project Club Programme

Activity type Youth Club

Activity group Horsham Team

Activity ID 155531

Activity Upper Beeding Juniors

Title

Location Upper Beeding

Location ID 38130

Date 02/11/2021

Start time 15:30:00

Duration (hrs) 2

Session registrar Sheri Birch

Status Complete

Session ID 2686434

Session notes

Attendee ID		Total (sessions attended)		Total (mins)	Total (hours)
2158090	Participant	2	240	4	
1947023		6	720	12	
1947028		6	720	12	
2281786		1	120	2	
2281697		1	120	2	
2023370		2	240	4	
2216969		2	240	4	
2241811	Participant	5	600	10	

TERMLY REPORT (contd.)

1947578	2	240	4	
1947019	1	120	2	
2253389	4	480	8	
2213414	Participant	3	360	6
2253393	5	600	10	
2096788	5	600	10	
2213415	Participant	5	600	10
2220792	2	240	4	
2241922	2	240	4	
1952351	1	120	2	
2281789	1	120	2	
1947022	6	720	12	
1951844	1	120	2	
1947020	6	720	12	
1947573	6	720	12	
1946993	1	120	2	
1947027	4	480	8	
2023373	Participant	4	480	8
2241883	3	360	6	
2023359	3	360	6	
1947575	4	480	8	
2253398	4	480	8	
Total (participants attended)	5	98		

TERMMLY REPORT (contd.)