

BUDGET OVERVIEW FOR 2020-2021

PREMISES

Income	Expenditure	Projects
£75,500	£66,495	1. – LED Lighting - £5,000 2. – Notice Boards - £1,000

AMENITIES

Income	Expenditure	Projects
£24,900	£62,730	1. – Bin relocation - £700 2. – MPF/Allot access - £2,000 3. – Remove concrete MPF £4,000 4. – MPF Playground (outsource) £0

F&GP

Income	Expenditure	Projects
£4,950	£285,730	None

TOTALS

Income	Expenditure	Projects
£105,350	£414,955	£12,700

Precept Request for the 2020/21 Year.

Without Projects -	£309,605	21.6% increase
Including projects -	£322,305	26.56% increase