	Year To Date Actual	Year To Date Budget	Year To Date Variance	Total Annual Budget	Committed Expenditure	Funds Available	% Spent
ınce	75	900	825	1,250		1,175	6.0%
ɔm	3,835	4,000	165	4,400		565	87.2%
gion	283	200	(83)	415		132	68.2%
s Grant	1,500	0	(1,500)	1,500		0	100.0%
ıbs	1,822	1,807	(15)	1,807		(15)	100.8%
łvertising	0	400	400	400		400	0.0%
	241	250	9	420		179	57.4%
ısh	181	140	(41)	200		19	90.4%
	930	1,664	734	2,500		1,570	37.2%
ıction	0	50	50	750		750	0.0%
ɪwances	0	64	64	100		100	0.0%
	933	1,000	67	1,500		567	62.2%
ges	1,107	1,150	43	1,650		543	67.1%
	0	1,000	1,000	1,400		1,400	0.0%
ıpment	472	600	128	750		278	62.9%
Plan Exp	23,036	7,032	(16,004)	8,000		(15,036)	287.9%
ıneliness	0	664	664	1,000		1,000	0.0%
stration :- Indirect Expenditure	**129,166**	**127,019**	**(2,147)**	**183,867**	**0**	**54,701**	**70.2%**
ıt to/(from) Gen Reserve	**137,011**						
ınity Appendix							
Wardens	0	0	0	42,750		42,750	0.0%
	0	0	0	15,100		15,100	0.0%
ɔpendix :- Indirect Expenditure	**0**	**0**	**0**	**57,850**	**0**	**57,850**	**0.0%**
ıt to/(from) Gen Reserve	**0**						

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