

BUDGET OVERVIEW FOR 2020-2021

ITEM 6.4

So far agreed Budget per committee

PREMISES

Income	Expenditure	Projects
£76,500	£65,295	1. – ATM installation - £6,000 2. – LED Lighting - £5,000 3. – Notice Boards - £1,000 4. – Gutters - £4,000

AMENITIES

Income	Expenditure	Projects
£4,900	£36,330	1. – Bin relocation - £700 2. – Fletch' Croft Fence - £12,000 3. – MPF/Allot access - £2,000 4. – Remove concrete MPF £4,000 5. – C/Room entrance n wall £20,000

F&GP

Income	Expenditure	Projects
£4,950	£293,800	

TOTALS

Income	Expenditure	Projects
£86,350	£395,425	£54,700

Current Precept Request for the 20/21 Year Approx.

Without Projects - £309,075 21.4% increase

Including projects - £363,775 42.8% increase