

From: Steve Northam
Sent: 04 April 2018 13:26
To: John Fullbrook
Subject: Personalized Memorial Benches - The Shoal Seaford

Follow Up Flag: Follow up
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Hi John,

Can you add this to the next amenities committee meeting please.

Walking in Seaford recently I came across this memorial bench scheme, and I think it could work in the MPF (perhaps with apples instead of fish, and located in or near the orchard area?).

It struck me as particularly well suited as the field is of course a **Memorial** Playing Field, and this would be a way of allowing people to make a tribute or memorial at a relatively low cost (I think in Seaford the benches had small fish plaques at around £25 if I remember correctly). It also provides a community bench and of course raises funds not only to self-fund the project but possibly towards the MPF and/or orchard?

The designers are named on the website, so if the committee like the idea perhaps they (the designers) could be invited to talk to us about the project? Although it would of course be good to have a local artist involved.

Thanks

Steve

<https://theshoalseaford.com/>

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Amenities Cttee								
201 Highways & Lighting								
1001 HDC Cleaning Grant	23,039	23,039	19,180	(3,859) * ①			120.1%	
1004 Reimbursed Charges & donations	458	458	0	(458)			0.0%	
Highways & Lighting :- Income	<u>23,497</u>	<u>23,497</u>	<u>19,180</u>	<u>(4,317)</u>			<u>122.5%</u>	<u>0</u>
4200 Street Light Energy	0	558	530	(28)		(28)	105.3%	
4201 Street Light Maintenance	0	1,662	1,750	88		88	95.0%	
4202 Lamp Post Testing	0	0	100	100		100	0.0%	
4210 Road Sweeping	1,377	15,087	16,528	1,441		1,441	91.3%	
4211 Town Improvements	0	0	1,000	1,000		1,000	0.0%	
4259 Grit	0	0	600	600		600	0.0%	
4260 Pressure wash High St	0	494	700	206		206	70.6%	
Highways & Lighting :- Indirect Expenditure	<u>1,377</u>	<u>17,801</u>	<u>21,208</u>	<u>3,407</u>	<u>0</u>	<u>3,407</u>	<u>83.9%</u>	<u>0</u>
Movement to/(from) Gen Reserve	<u>22,120</u>	<u>5,696</u>						
301 Playing Fields								
1004 Reimbursed Charges & donations	0	0	500	500			0.0%	
Playing Fields :- Income	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>			<u>0.0%</u>	<u>0</u>
4000 Salaries	0	270	0	(270)		(270)	0.0%	
4252 Electricity	0	9	0	(9)		(9)	0.0%	
4310 Grounds Maintenance	0	13,953	10,000	(3,953) * ②		(3,953)	139.5%	
4312 Waste Removal	0	0	850	850		850	0.0%	
4320 Play Equipment Inspections	70	871	970	99		99	89.8%	
4341 Repairs & Tree works	0	1,946	2,000	54		54	97.3%	
4352 Litter and Bins	330	2,250	3,023	773		773	74.4%	
4360 Allotment Maintenance	820	910	3,200	2,290		2,290	28.4%	
Playing Fields :- Indirect Expenditure	<u>1,220</u>	<u>20,209</u>	<u>20,043</u>	<u>(166)</u>	<u>0</u>	<u>(166)</u>	<u>100.8%</u>	<u>0</u>
Movement to/(from) Gen Reserve	<u>(1,220)</u>	<u>(20,209)</u>						
302 Allotments								
1005 Allotment Rents	0	3,590	3,600	10			99.7%	
Allotments :- Income	<u>0</u>	<u>3,590</u>	<u>3,600</u>	<u>10</u>			<u>99.7%</u>	<u>0</u>
4253 Water Charges	0	564	550	(14)		(14)	102.5%	
Allotments :- Indirect Expenditure	<u>0</u>	<u>564</u>	<u>550</u>	<u>(14)</u>	<u>0</u>	<u>(14)</u>	<u>102.5%</u>	<u>0</u>
Movement to/(from) Gen Reserve	<u>0</u>	<u>3,027</u>						
Amenities Cttee :- Income	23,497	27,087	23,280	(3,807)			116.4%	
Expenditure	2,598	38,574	41,801	3,227 * ③	0	3,227	92.3%	
Movement to/(from) Gen Reserve	<u>20,899</u>	<u>(11,486)</u>						

NOTES

- ① INCLUDES VAT WHICH NEEDS TO BE REMOVED.
 ② OVER BUDGET AS INCLUDES PROTECTS.
 ③ THIS TOTAL DOES NOT INCLUDE ACCRUALS.